## Asheville, North Carolina Community Project Portfolio Updated 2/19/09

Category	Project Name		Schedule		Estimated lak	
		Project Cost	Design, Bid, Contract	Construction/ Implementation	Creation	Managing Agency/ Department
Community Development	Homeless Prevention and Rapid Re-Housing	\$1,800,000	120 days	24 months	50	City of Asheville Planning Department
Energy	Hydropower at Northfork Water Treatment Plant	\$3,140,356		24-36 months	20	City of Asheville Water Resources
Energy	Asheville Water System Pumping System Installation	\$400,000	120 days	18 months	12	City of Asheville Water Resources
Energy	Asheville Civic Center Building Weatherization	\$3,500,000	120 days	12-18 months	46	City of Asheville Civic Center
Energy	Municipal HVAC Retrofit Project	\$4,250,000	120 days	12-18 months	30-50	City of Asheville Sustainability Program
Energy	Municipal Lighting Retrofit	\$2,200,000	120 days	12-18 months	30-50	City of Asheville Sustainability Program
Energy	Municipal Parking Deck LED Lighting Retrofit	\$2,500,000	120 days	12-18 months	25-35	City of Asheville Sustainability Program
Energy	Municipal Solar Farming Project	\$10,000,000	120 days	18 months	115	City of Asheville Sustainability Program
Energy	Municipal Solar Thermal Project	\$360,000	120 days	18 months	25-35	City of Asheville Sustainability Program
Energy	Green Collar Job Training and Weatherization	\$2,500,000	120 days	24 months	150	City of Asheville Sustainability Program
Environment	Dingle Creek Stormwater Improvements	\$450,000	120 days	180 days	25	City of Asheville Transportation & Engineering
Environment	Sardis Road Sanitary Sewer Line	\$1,800,000				City of Asheville Transportation & Engineering
Environment	Tunnel Road Stormwater Improvements	\$500,000	120 days	160 days	25	City of Asheville Transportation & Engineering
Environment	Community Waterline Replacements	\$4,925,000		24 months	30	City of Asheville Water Resources
Environment	William DeBruhl Water Treatment Plant Backwash Lagoon	400000	120 days	18 months	9	City of Asheville Water Resources
Infrastructure	One Stop Citizen Service Center	\$2,000,000	120 days	18 months		City of Asheville Fire & Rescue
Infrastructure	Maintenance Services Facility	\$5,000,000	120 days	12 months	200	City of Asheville General Administration
Infrastructure	Page Street Piazza	2,000,000	120 days	270 days	50	City of Asheville General Administration
Public Safety	COPS - Downtown Police Patrol Division	\$530,000	N/A	N/A	12	City of Asheville Police Department
Public Safety	Emergency Signal Pre-emption	\$495,000	120 days	12 months		City of Asheville Fire & Rescue Department

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			Design, Bid, Contract	Construction/ Implementation	Creation	Managing Agency/ Department
Public Safety	Fire Station Weatherization	\$1,000,000	120 days			City of Asheville Fire & Rescue Department
Public Safety	Replacement of Public Safety Station 7 (North Asheville)	\$6,000,000	120 days	12 months		City of Asheville Fire & Rescue Department
Public Safety	Replacement of Public Safety Station 9 (Southeast Asheville)	\$6,000,000	120 days	12 months		City of Asheville Fire & Rescue Department
Public Safety	Replacement of Public Safety Station 13 (Airport)	\$6,000,000	120 days	12 months		City of Asheville Fire & Rescue Department
Public Safety	Construction of Public Safety Station 14 (West Asheville & Emergency Ops Centrer)	\$10,000,000	120 days	12 months		City of Asheville Fire & Rescue Department
Public Safety	Regional Emergency Services Training Facility	\$25,000,000	120 days	12-18 months		City of Asheville Fire & Rescue Department
Public Safety	SAFER - Firefighter personnel	\$650,000	N/A	N/A	18	City of Asheville Fire & Rescue Department
Public Safety	Urban Emergency Notification System	\$500,000	120 days	12 months		City of Asheville Fire & Rescue Department
Public Safety	Community and Police Resource Center	\$8,000,000	120 days	24 months		City of Asheville Police Department
Public Safety	Drug Enforcement and Gang Interdiction Equipment	\$880,000	120 days	6-12 months		City of Asheville Police Department
Public Safety	Internet Crimes Against Children Program Training & Equipment	\$100,00	30 days	6 months	2	City of Asheville Police Department
Public Safety	Asheville Civic Center Fire Safety Enhancements	\$1,000,000	120 days	12 months	12	City of Asheville Civic Center
Technology	Automatic Meter Reading Project	\$8,529,150	120 days	24 months	15	City of Asheville Water Resources
Transportation	51 Biltmore Avenue Parking Garage	\$18,500,000	120 days	18 months	200	City of Asheville Transportation & Engineering
Transportation	Beaverdam Road Sidewalk	\$400,000	120 days	18 months	15	City of Asheville Transportation & Engineering
Transportation	Bicycle Improvements	\$80,000	30 days	160 days	15	City of Asheville Transportation & Engineering
Transportation	Hendersonville Road Sidewalk	\$4,000,000	120 days	730 days	40	City of Asheville Transportation & Engineering
Transportation	Bus Stop Installation	\$40,000	30 days	90 days	2	City of Asheville Transportation & Engineering
Transportation	McDowell Street Sidewalk	\$600,000	120 days	240 days	15	City of Asheville Transportation & Engineering
Transportation	Bus Replacements	\$4,400,000	60 days	2 yeats	50	City of Asheville Transportation & Engineering
Transportation	Azalea Road Widening	\$900,000	120 days	12 months	65	City of Asheville Public Works
Transportation	Streets Resurfacing Program	\$3,100,000	120 days	18 months	40-60	City of Asheville Public Works
Public Safety	Regional Emergency Command Unit serving 20 County region	\$1,000,000	120 days	24 months		City of Asheville Fire & Rescue Department